

Report to Royton District Executive

Budget Report

Portfolio Holder:

Cllr. A. Shah, Cabinet Member for Cooperatives & Neighbourhoods

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04 June 2018

Reason for Decision

For the District Executive to approve budget allocations.

Recommendations

- 1. For the District Executive to note the allocations from the 2017/18 budget, as per appendix A.**
- 2. For the District Executive to note Cllr budget allocations for 2018/19 as per Appendix B**

1 Current Position

1.1 District Executive Ward Budgets

The District Executive has a total allocation of £40,000 (£10,000 revenue per ward and £10,000 capital per ward) which is available to help meet the priorities set out in the District Plan.

Decisions on this funding will be made by the District Executive.

1.2 Individual Councillor Allowance

Each Borough Councillor has an allowance of £5,000 on which they may take decisions. Councillors may also decide to pool their individual allowance in order to joint fund agreed projects.

1.3 Budget Summary 2017/18

1.3.1 A summary of all allocations made during 2017/18 is contained on Appendix A.

2 2018/19 Ward Revenue Budget allocations

There are no ward revenue allocations to be agreed at this meeting.

3. 2018/19 Ward Capital Budget allocations

There are no ward capital allocations to be agreed at this meeting.

4 2018/19 Individual Councillor Budget allocations

The following allocations are proposed from Individual Cllr Budgets.

Grit bin Kirkdale Dr / Wensleydale Cl (fill on request)	RN Cllrs	£122.00
Grit bin Dendbydale Way / Harewood Dr (fill on request)	RN Cllrs	£122.00
Grit bin Rainshaw St / Cecil St / Church St (fill on request)	RN Cllrs	£122.00
Grit bin Chapelway Gardens (fill on request)	RN Cllrs	£122.00
Christmas Lights and tree at Shaw Road end	All Cllrs	£5,000.00
District Centre summer and winter planting	All Cllrs	£3,541.75
Heyside Summer and winter planting (RS Cllrs)	RS Cllrs	£702.65

5 Financial Implications

	<u>Ward Revenue</u>	<u>Ward Capital</u>	<u>Councillor 's Budget</u>	<u>Total</u>
Budget Allocation	20,000	20,000	30,000	70,000.00
Previously approved spend	0	0	0	0
Proposed Spend	0	0	9,734.76	9,734.76
Remaining Allocation	20,000	20,000	20,265.24	60,265.24